



ANNUAL REPORT 2018

WATERFORD COUNTRY SCHOOL



A MESSAGE FROM **BILL MARTIN**

Executive Director

Our approach is guided by nearly 100 years of experience and the work of Cornell University and its CARE model. We treat young people who are experiencing problems at home, in school, and in the community with care and compassion, addressing the underlying needs that are at the heart of their struggles. Through the development of strong therapeutic relationships, we strive to enhance their belief that they can do well, and partner with them on that journey.

As we look towards our 100th year anniversary in 2022, we take great pride in the accomplishments realized since our inception and now look to strengthen the organization for the next century of service. Non-profit organizations have experienced great challenges in recent years; facing constant funding cuts and rising costs. Now, more than ever, we are determined to meet the needs of families in southeastern CT and provide the special services that are critical for the children and families we serve.

I want to thank you for your support in ensuring the future strength and great work of Waterford Country School.

WHAT WE DO

We are proud to offer an array of services that provide timely help to children and families. Each of our programs is developmentally-focused, relationship-centered, enhanced with family involvement and focused on personal success for each individual.

Residential Treatment

Provides a wide spectrum of therapeutic services to children and youth throughout the State of Connecticut who cannot remain in their communities due to family issues, trauma, abuse or serious behavioral problems.

Emergency Shelter

Provides emergency short-term placement for DCF involved youth ages 11-18 who need immediate residential assessment and respite services. We partner with DCF for families experiencing crisis.

Special Education

Provides K-12 classroom instruction, individualized instruction, computer skills, conflict resolution and cooperative work programs. Educators' focus is personal achievement and improvement.

Short Term Family Integrated Treatment

S-FIT is a family-centered program with a short-term placement component for youth ages 12-17. Weekly family therapy sessions take place during the 15-day placement. Community resources are identified to ensure rapid reintegration of the youth into the home.

Summer Camp

Camp Cuheca includes our innovative, multi-faceted summer day camp and afterschool programs. Each specializes in adventure and animal therapy for children ages 6-18 who need individualized support and extra adult supervision.

Therapeutic Foster Care

A home-based treatment program designed to provide support and guidance for children and youth in need of a stable home environment. Foster families live throughout the eastern region of CT.

Child Adoption Services

The Connecticut Adoption Services program provides birthparent counseling, adoption licensing, child placement, interstate placement support and post-adoption support.

Therapeutic Boarding

Our therapeutic boarding school is designed for families of middle school-aged boys who have social, emotional or behavioral challenges and are seeking another route to personal growth.

Mental Health Outpatient Clinic

Serving children ages 3-18, the Outpatient Clinic provides individual, group and family therapy. Professional therapists see clients in our Norwich Community Services office.

Outdoor Education

Hands-on education and therapeutic opportunities for children, adults, families and organizations. Specialized programs include a challenge ropes course, children's farm and mobile farm program.

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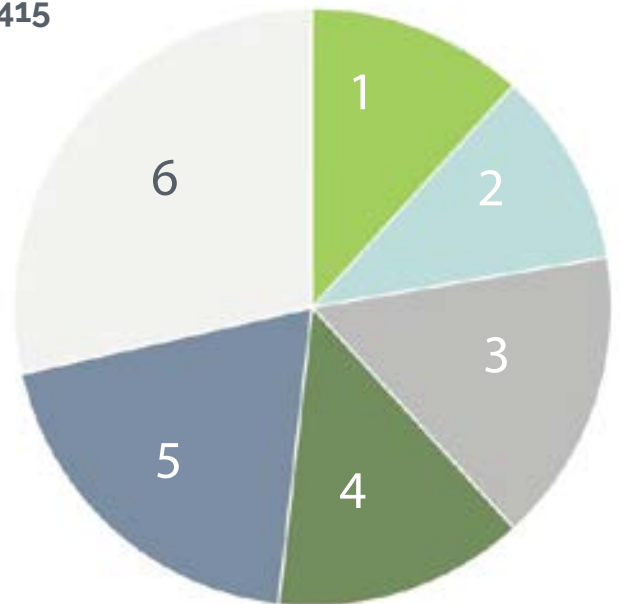
DAVID LONDON, MD, Psychiatrist



2017-2018 FISCAL YEAR

EXPENSES BY COST CENTER

- 1) ADMINISTRATIVE \$1,860,423
- 2) EMERGENCY SHELTERS \$1,541,354
- 3) RESIDENTIAL TREATMENT \$2,511,596
- 4) SHORT-TERM FAMILY INTEGRATED TREATMENT \$1,884,984
- 5) FOSTER CARE & COMMUNITY SERVICES \$3,041,415
- 6) EDUCATION \$4,403,290
- TOTAL \$15,243,062**



FINANCIAL POSITION ASSETS

	2017	2018
Cash & Equivalents	823,448	502,195
Investments	2,222,314	2,245,703
Accounts Receivable	1,217,505	1,085,908
Inventory (at cost)	4,206	3,873
Other assets	39,495	204,588
Property, plant & equipment net of accumulated depreciation	6,129,405	6,211,086
TOTAL	\$10,436,373	\$10,253,353

LIABILITIES

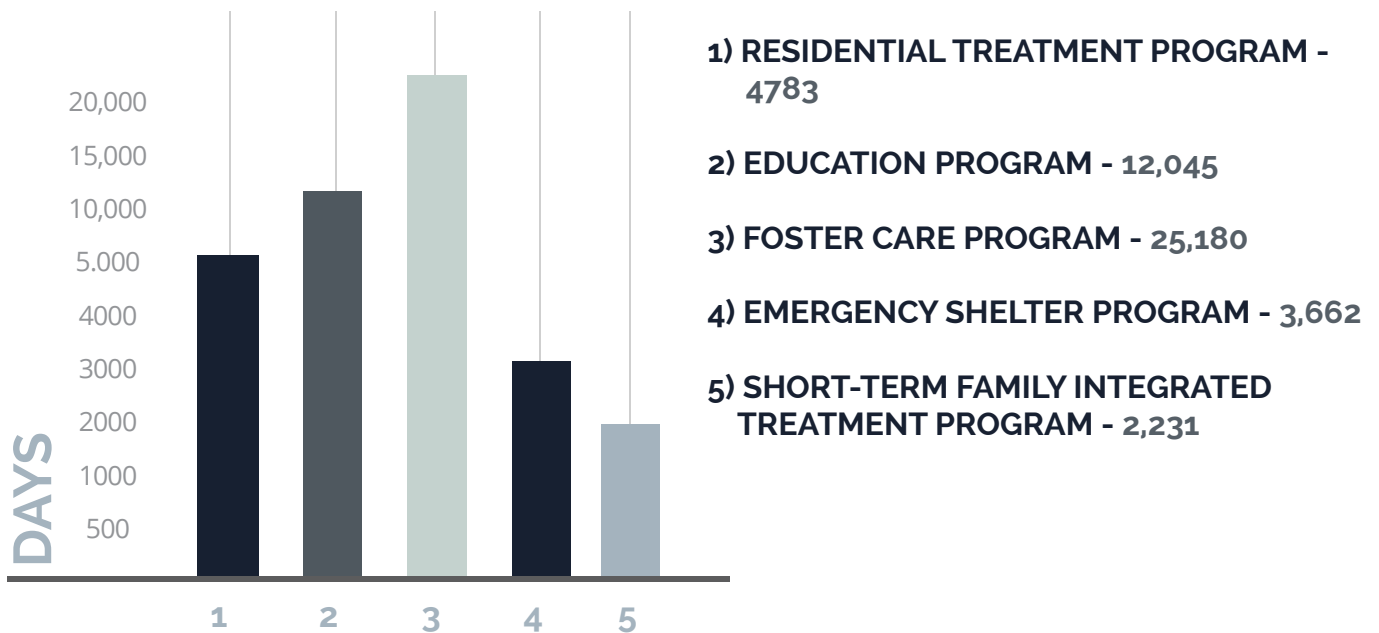
	2017	2018
Line of Credit	\$250,000	\$350,000
Accounts Payable	\$368,947	\$307,131
Accrued Expenses	\$1,095,441	\$1,230,262
Deferred Revenue	\$300,276	\$84,421
Notes Payable	\$56,414	\$85,630
Mortgages Payable	\$2,042,745	\$1,822,795
TOTAL	\$4,113,823	\$3,880,239

NET ASSETS

	2017	2018
Unrestricted	\$5,384,374	\$5,571,541
Temporarily Restricted	\$911,068	\$774,465
Permanently Restricted	\$27,108	\$27,108
TOTAL	\$6,322,550	\$6,373,114

2017-2018 FISCAL YEAR

PROGRAM SERVICE DAYS



REVENUE & OTHER SUPPORT COMPARISONS

	2017	2018
Program Services	14,408,194	14,328,786
Bonding Grants/HUD	-	-
Fundraising & Contributions	196,780	255,870
Gains/Losses on Investments	214,846	108,322
Interest/Dividends	72,283	88,362
Grants & Miscellaneous	130,117	512,286
TOTAL	\$15,022,220	\$15,293,626



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BYM 2018 raised \$80,000 for Waterford Country School!

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Kabaret for Kids raised \$46,000 for Waterford Country School!

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development@waterfordcs.org



WATERFORD COUNTRY SCHOOL

A non-profit human services agency dedicated to the needs of children and families.

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