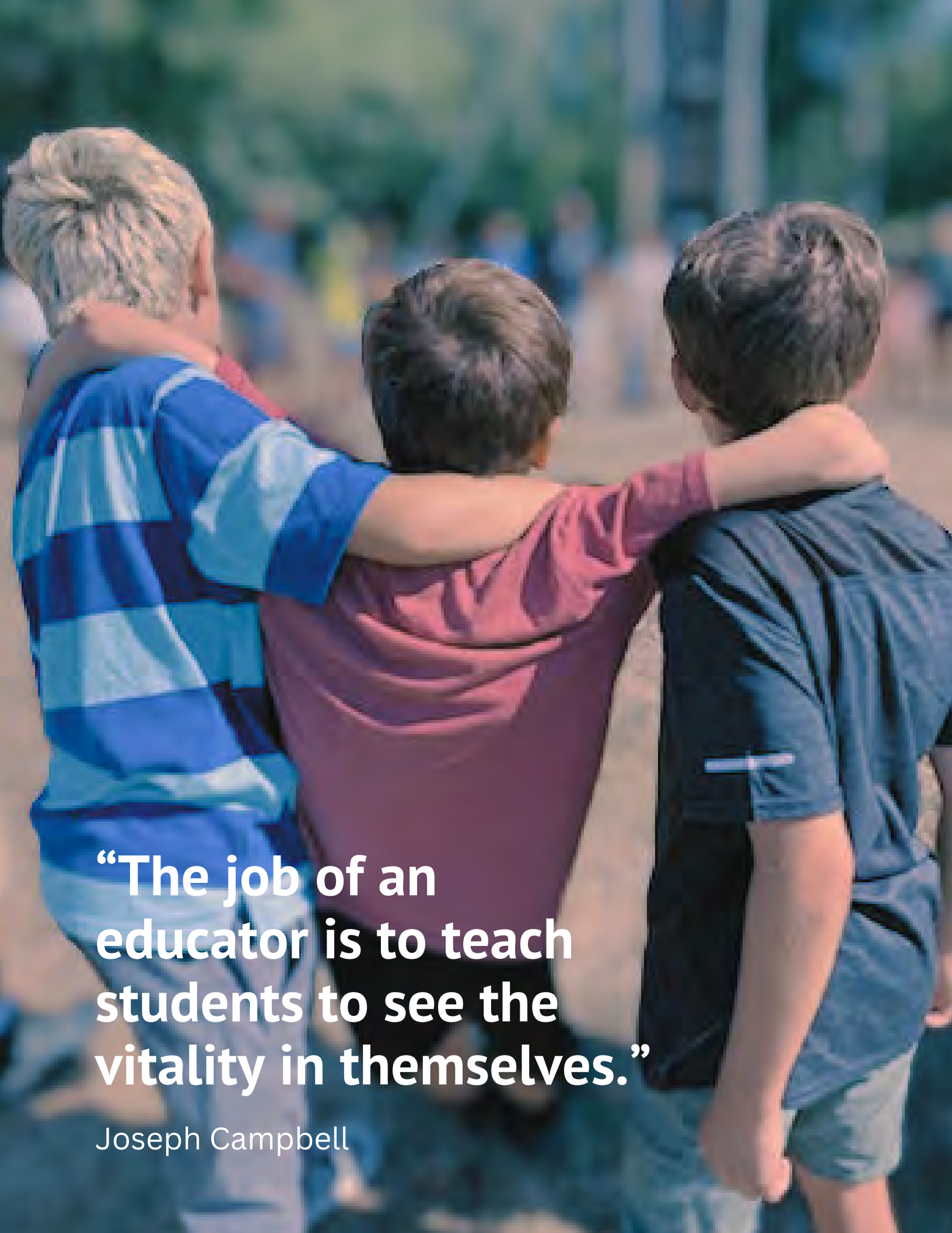




ANNUAL REPORT
2023



WATERFORD COUNTRY SCHOOL

A photograph of three young boys standing outdoors, seen from behind. They are standing close together with their arms around each other's shoulders. The boy on the left has blonde hair and is wearing a blue and white striped t-shirt. The boy in the middle has dark hair and is wearing a maroon t-shirt. The boy on the right has dark hair and is wearing a dark blue t-shirt. The background is a blurred outdoor setting with greenery and a crowd of people.

“The job of an educator is to teach students to see the vitality in themselves.”

Joseph Campbell



From the CEO

“Whatever it takes” is the core of our motto at WCS and we put that idea at the forefront of all our client interactions. We continue our work with hundreds of children, families, and animals in our various programs throughout the year and our services are needed more than ever. Our staff look forward to continued collaboration with our clients and others in the community as we serve them throughout the year. This report will highlight some of our work over the last year. Please reach out if you have any questions or want to come out and visit, we love to show off our campus and talk about our work.

Take care –

Chris Lacey
Chief Executive Officer





Leadership Team

Chris Lacey
Chief Executive Officer

Emily Thomson
Chief Operating Officer

Stacy Lowry
Chief Financial Officer

Sharon Butcher
Director of Education

Jenna Baerlocher
Director of Clinic & Residential Services

Lisa Duzy
Director of Foster Care

Ashley Barker
Director of Quality Parenting Centers

Benjamin Turner
Director of Experiential Education

Brian Rolfe
Director of Buildings & Grounds

Julianna Velazquez
Director of Development



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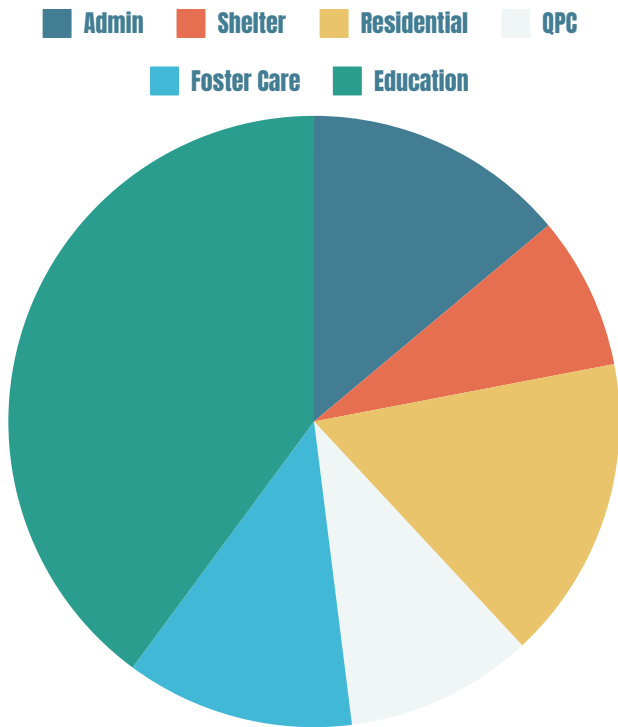
Raymond B. Johnson, MD

Eileen P. Olynciw

Theodore Olynciw



2022/2023 Fiscal Year



Expenses by Cost Center

Administrative	\$1,758,879
Emergency Shelter	\$1,021,323
Residential Treatment	\$2,034,309
Quality Parenting Center	\$1,256,103
Foster Care & Community Services	\$1,529,287
Education	\$5,042,953
TOTAL	\$12,642,854

Financial Position Assets

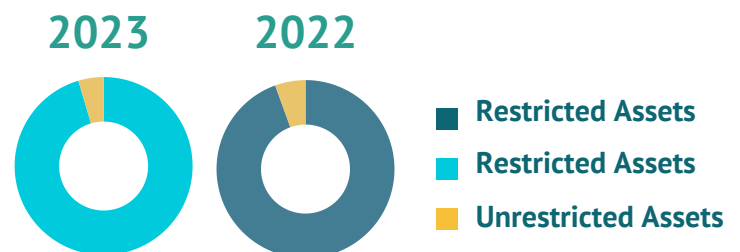
	2023	2022
Cash & Equivalents	\$2,432,396	\$1,306,611
Investments	\$2,736,052	\$2,441,660
Accounts Receivable	\$684,550	\$1,288,622
Inventory (at cost)	\$7,071	\$5,135
Other Assets	\$234,887	\$146,180
Property, Plant & Equipment	\$6,145,487	\$6,100,902
TOTAL	\$12,240,423	\$11,289,110

Liabilities

	2023	2022
Line of Credit	\$271	\$250
Accounts Payable	\$49,018	\$210,279
Accrued Expenses	\$1,047,305	\$1,007,613
Deferred Revenue	\$287,269	\$442,304
Notes Payable	\$113,903	\$66,096
Mortgages Payable	\$1,023,612	\$1,272,156
TOTAL	\$2,521,378	\$3,048,698

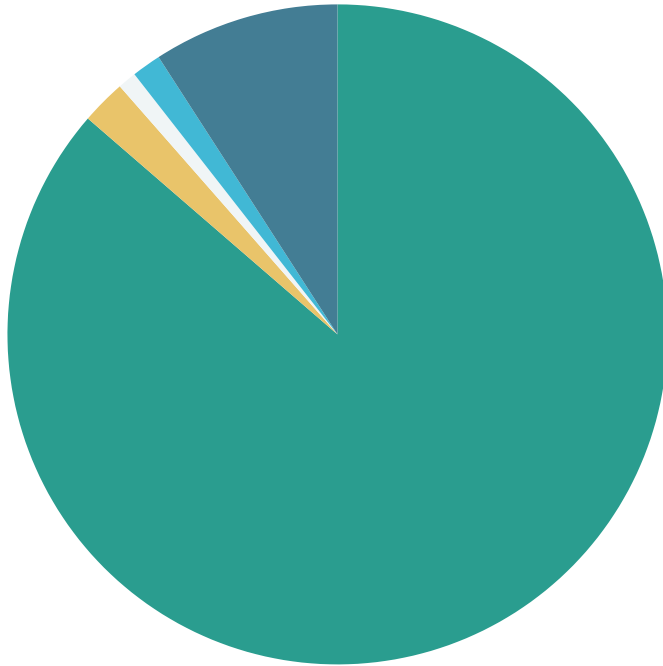
Net Assets

	2023	2022
Unrestricted	\$9,273,522	\$7,784,076
Restricted	\$445,523	\$456,336
TOTAL	\$9,719,045	\$8,240,412



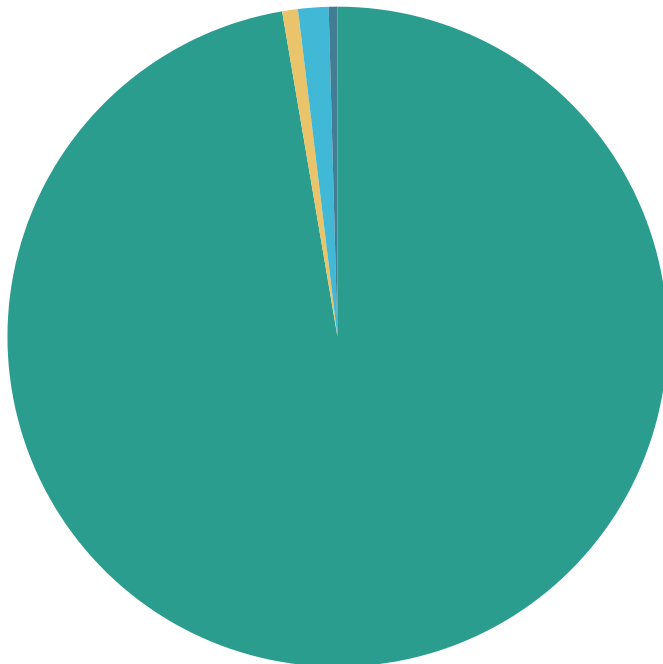
2022/2023 Fiscal Year

Revenue & Other Support Comparisons



2023

Program Services	\$12,193,744
Bonding Grants/HUD	-
Fundraising/Contributions	\$308,906
Gains/Losses on Investments	\$129,167
Interests/Dividends	\$202,181
Miscellaneous	\$1,287,489
TOTAL	\$14,121,487



2022

Program Services	\$14,724,688
Bonding Grants/HUD	-
Fundraising/Contributions	\$116,542
Gains/Losses on Investments	-\$561,921
Interests/Dividends	\$225,290
Miscellaneous	\$64,403
TOTAL	\$14,569,002

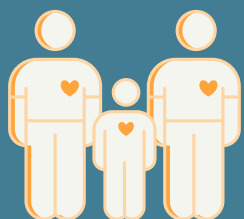


FAMILIES SERVED IN OUR
QUALITY PARENTING
CENTER

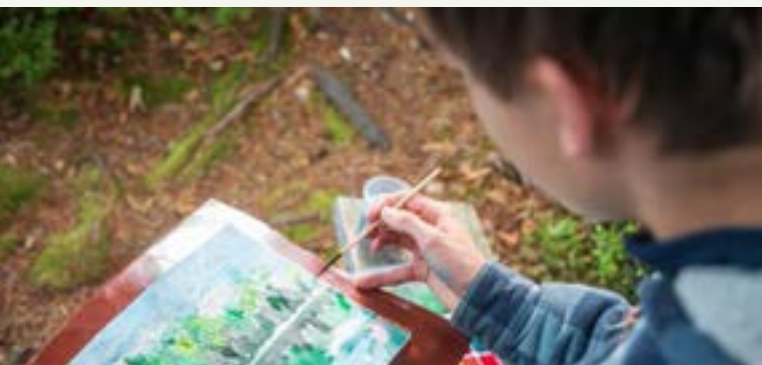


114

60



FOSTER FAMILIES TRAINED
AND SUPPORTED IN OUR
THERAPEUTIC FOSTER CARE
PROGRAM



TEEN BOYS IN
CRISIS CAME TO
LIVE ON OUR
THERAPEUTIC
CAMPUS

39

STUDENTS ATTENDED
OUR K-12 SPECIAL
EDUCATION SCHOOL

81



98



CHILDREN & TEENS MADE
MEMORIES AT OUR CAMP
CUHECA SUMMER CAMP



234

FAMILIES SERVED
ACROSS ALL
PROGRAMS IN 2023

Circle of Friends

Alexis Sablan
Andrea Sullivan
Ankita Vachhani
Attorney Joseph Selinger
Benjamin Lewis
Beth & Garon Camassar
Buttermores LLC
Calvin & Sally Hills Family Foundation
Carole Dizenzo-Shores
Cassandra Meyer-Ogren
Fred Witherell
Kim Curtin
Lizzie Mercado
Laureen Dufficy
Marianne Grube
Nancy Barnhardt
NL Motorcycle Club
Noank Baptist Church
Rose & Donald Werner
Sidney Manes & Amy Zamkoff
Susan Wyand
TCORS Golf Outing
Thames River Garden Club
Waterford Group Charitable
Foundation

Friends of the Farm

Alexandra Coleman
Alexis Kahn
Andrea Sullivan
Brenda Kramer
Bruce & Kathy Saunders
Christine Hammond
Christine Mercuri
Diane Alane & Jody Mariani
Gabby Finneran
Jessica Agnello
Katherine Mann
Kathleen McCarty
Lara Orkney
Lisa Pionke
Michelle Greenwood
Rebecca Gruzaz
Tiffany Makara

In Honor of

Herb Schacht's Birthday
Eileen DeGaetano

Jody Nazarchyk
Kathleen McCarty

Leigh Pappas
Wicked Tulips

Robert 'Digga' Schacht
Thames River Garden Club





65

DOMESTIC ANIMALS
WERE RESCUED AND
FOSTERED THIS YEAR

VISITORS CAME TO TOUR OUR
FARM & NATURE CENTER TO
MEET OUR ANIMALS THIS YEAR

550



173

WILD ANIMALS RESCUED ACROSS
CT AND CARED FOR AT THE
WILDLIFE REHABILITATION CENTER

73% MIGRATORY BIRDS
27% MAMMALS & REPTILES

63%

OF WILDLIFE WE RESCUED WERE
RELEASED BACK TO THEIR NATURAL
HABITAT



120

COMMUNITY PROGRAMS

ANIMAL ASSISTED THERAPY
ROPES CHALLENGE COURSE
VOCATIONAL TRAINING

In Memory of

Carl Futterman

Beth & Garon Camassar

Shirley Connolly-Sutherland

Ann Marie McKee
The Bakers
Michelle DesChenes
Nicholas & Karen Fischer
Barbara & John Claire
Beth & Garon Camassar

Joshua Geer

Michael Geer

Barbara Dyer Beeler

Diana Davis
Eileen DeGaetano
Mary Landsfield
Bill Zorzanello
Emily Schacht

Ryan Tierney

Margaret Pilkington Riley

Jessica Martin Stevens

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Brian & Brenda McNamara
Bruce Shein & Sharon Levine-Shein
Charter Oak Federal Credit Union
Daniel Ginnetti
Dime Bank
Dr. Patrick & Lauren Doherty
Eugene & Kay Winakor
Glenn M. Gordon
Guy Scribner
Helene & Martin Leibowitz
Jan & Ellen Linhart
Janice G. Pomerantz
Joy Wolman
Juan & Sara Mallari
Len & Robyn Wolman
Lorri Saunders
Margaret Michelson
Matthew Sparks
Melvin & Riva Coleman
Michael Aliano
Michael Silverman
Michele Kripps
Milton Rosenberg
Miranda Creative
Pamela McGoldrick
Peter Green
Rachel Marcus
Rally 2 Give Foundation
Robert Glider
Sharon Miller
Staci Saks
Steve Bibby
Timothy Galvin
William Martin
William Stanley & Karen Buck
Wireless Zone
Store Support



Education Awards

Carole Drenzo Shores-
Education Awards

Dr. Raymond Johnson -
Eunice Waller Award

Ronnie Pilkington -
Ryan Strong Award



Endowment Fund

Amy James
Anonymous
Bill & Pat Martin
Christine & Ulysses Hammond
Gardiner Family Foundation
Gene Schulze, Ph.D
Ken & Joanne Levy
Leslie Suarez
Nicholas & Karen Fischer
Nicholas Fortson
Raymond Currier

Grant Awards

Insperity - Camp Funding
Pfizer STEM Grant
Workers Compensation Trust
Mildred's Dream Foundation
Anonymous
ELAN Charitable Giving
NLSP Grant
Wireless Zone Foundation/
Round Room Gives
Community Foundation of Eastern
Connecticut
The Public Utilities Regulatory Authority

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Joe Smith
Justin Folk
Kelley Kane
Ken & Joanne Levy
Kerri Flanagan
Kevin Burrell
Gerald & Roz Levine

Kim Barboza
Kyle Fritch
Liz Anya
Lynn Grills
Matthew Noeker
Pam Schacht Lewis
Paul Concordia
Dr. Raymond & Arlene Johnson
Robert Anderson Jr.
Rose & Donald Werner
Rose Tardiff/Wheeler High School
Sarina McGugan
Shannon Rogers
Sky Holmes
St. Joseph's Church
Susan Gula
Susan Picardi
Trent Tetreault
Wireless Zone - Groton
Zack Kuvalanka
Kristin Leopoldino



Golf Tournament Sponsors

Thank
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Tournament Sponsor

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Inn at Harbor Hill Marina
In Memory of Joshua Geer
Jane & Neal Bobruff
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Beth & Garon Camassar
Bill Stanley & Karen Buck
Billy Caron/Read to Ride
Boats Inc.
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Brian and Brenda McNamara
Brown Jacobson
Bruce & Kathy Saunders
Buon Appetito
Cambridge Investment Services
Caro Painting and Remodeling
Chinigo, Leone and Maruzo
Creative Enclosures
CWPM
Dawley Collision and Custom
Dime Bank
DJ Berry
Dr. Raymond and Arlene
Drs. Patrick & Lauren Doherty
East Lyme Psychological Associates
Ed Lorah CPA
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Firearms LLC
Flanders Fish Market
Freehold Real Estate
FW Webb
Gateway Mortgage Services
GEICO
Gourmet Galley at Home - Niantic
Gourmet Galley Catering
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Integrated Security Solutions

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Coastal Wealth Management
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Mystic Salad
Mystic Yoga Shala
Northern Light Gems
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Renegade Fitness
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S & P Oyster
Satti Family Trees
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Sift Bakery
Stan Mickus - AirBNB
Stonington Country Club
Supreme Pizza
Thames River Greenery/Tony Suarez
The Black Sheep - Niantic
The Flour Shop
The Harp and Dragon - Mystic
Thomas Welles
Two Roads Brewery
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Waterford Country School
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Winnapaug Golf Club
Wireless Zone
Wood n Tap
Zen and Now



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makes an impact.
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- Lorri Saunders
- Marianne Grube
- Mr. ANONYMOUS
- Mystic Tees
- Rick & Marie Schauster
- Susan & Michael Gula
- Waller, Smith & Palmer



A special day with family is priceless.
THANK YOU!





Waterford Country School is proud to serve the community. Take a tour of the beautiful 320 acre campus! Visit our social media pages and website to experience a day in the life of a WCS student.



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1922!**